

# City of Kenora - Department Budget Request

## 112 - Municipal Elections

|   | Account | 2010            |                 | 2011           |                | 2012           |                | 2013           |          |
|---|---------|-----------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------|
|   |         | Budget          | Actual          | Budget         | Actual         | Budget         | Actual         | Budget         | Actual   |
| <b>Revenues</b>                                   |         |                 |                 |                |                |                |                |                |          |
| Appropriation from Reserve<br>Municipal Elections | 1120057 | 30,000          | 30,000          | 0              | 0              | 0              | 0              | 0              | 0        |
| Election Fee                                      | 1124710 | 0               | 100             | 0              | 0              | 0              | 0              | 0              | 0        |
|   |         | <b>30,000</b>   | <b>30,100</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b> |
| <b>Expenditures</b>                               |         |                 |                 |                |                |                |                |                |          |
| Part Time Earnings                                | 1126040 | 5,000           | 5,831           | 0              | 0              | 0              | 0              | 0              | 0        |
| Advertising                                       | 1127040 | 6,750           | 6,080           | 0              | 0              | 0              | 0              | 0              | 0        |
| Contracted Services                               | 1127110 | 25,800          | 24,598          | 1,250          | 1,272          | 1,250          | 1,272          | 1,272          | 0        |
| Miscellaneous                                     | 1127500 | 8,000           | 1,975           | 0              | 64             | 0              | 0              | 0              | 0        |
| Office & Postage                                  | 1127550 | 12,600          | 18,052          | 0              | 0              | 0              | 0              | 0              | 0        |
| Travel & Conference                               | 1127900 | 500             | 220             | 0              | 0              | 0              | 0              | 0              | 0        |
|   |         | <b>58,650</b>   | <b>56,755</b>   | <b>1,250</b>   | <b>1,336</b>   | <b>1,250</b>   | <b>1,272</b>   | <b>1,272</b>   | <b>0</b> |
| <b>Net Total</b>                                  |         | <b>(28,650)</b> | <b>(26,655)</b> | <b>(1,250)</b> | <b>(1,336)</b> | <b>(1,250)</b> | <b>(1,272)</b> | <b>(1,272)</b> | <b>0</b> |